

**TOWN OF HECTOR
SPECIAL MEETING
2019 FINANCIAL PRESENTATION
April 28, 2020**

Due to Coronavirus Restrictions, no members of the public are allowed to attend.
Supervisor, Board members, Clerk and Department Heads met via Zoom.

Members Present:

Alvin J. White, Supervisor
Justin Boyette, Councilman
Jessica Rodgers, Councilwoman
Robert Barton, Councilman
Elizabeth Martin, Councilwoman

Others:

Jane M. V. Ike, Clerk
Randy Rappleye, Highway Superintendent
Robert Stapleton, Water Superintendent

Absent: Michael Bergen, Councilman

Called to order by Supervisor White via Zoom at 7:11pm.

Supervisor White gave a power point presentation of the 2019 Annual Financial Records.

Review of classifications and coding of accounts by fund for both Revenues and Expenditures.

Appropriated Fund Balances, Revenues and Expenditures reviewed by classification and fund; percent of total budget for each classification reviewed.

Discussion of 2020 State Budget – Governor is considering an across the board funding cut of 20%; if Medicaid and school funding is kept full, the Towns funding could be cut 50%.

Highway Superintendent Rappleye reported that we still have no word on CHIPs funding for 2020; could be cut 20-50%; unknown at this time.

Adjourned at 7:57pm on a motion by Councilwoman Martin, seconded by Councilman Barton.

Respectfully submitted,

Jane M. V. Ike, Clerk