

**TOWN OF HECTOR
BUDGET WORKSHOP
October 4, 2017**

Members Present:

Alvin J. White, Supervisor
Michael Bergen, Councilman
William Preston, Councilman
Beverly Morley, Councilwoman
Justin Boyette, Councilman

Others:

Jane M. V. Ike, Clerk
Randy Rappleye, Highway Superintendent
Jessica Rodgers Liz Martin
Bob Barton

Absent: John White, Councilman

Called to order at 7:02pm by Supervisor A. White, followed by the Pledge of Allegiance.

Highway Department:

2018 Tentative Town Wide and Part Town Budgets reviewed line by line.

Biggest increase this year is with overtime hours; have 15 hours per person left for the remainder of 2017; added 25 hours per person for 2018 bringing total to 150 hours per man for 2018; repair line also raised.

Health and dental insurance numbers reviewed and changes discussed. Review of workmen's compensation, estimated decrease in premiums.

Highway Committee will look at Burdett snowplowing figures; should be raised for inflation.

Sales Tax revenue raised in DB by \$15,000 for 2018; we should receive close to \$600,000. Supervisor A. White reviewed sales tax numbers and where they are best utilized.

Discussion regarding CHIPS; budget has shown allocation in expenditures and revenues in past; did not list in tentative; Supervisor will put the numbers back in for 2018 budget.

Fire budget numbers should be finalized on October 17, 2017.

Motion by M. Bergen, seconded by B. Morley to adjourn at 8:30pm.

Respectfully submitted,

Jane M. V. Ike
Clerk